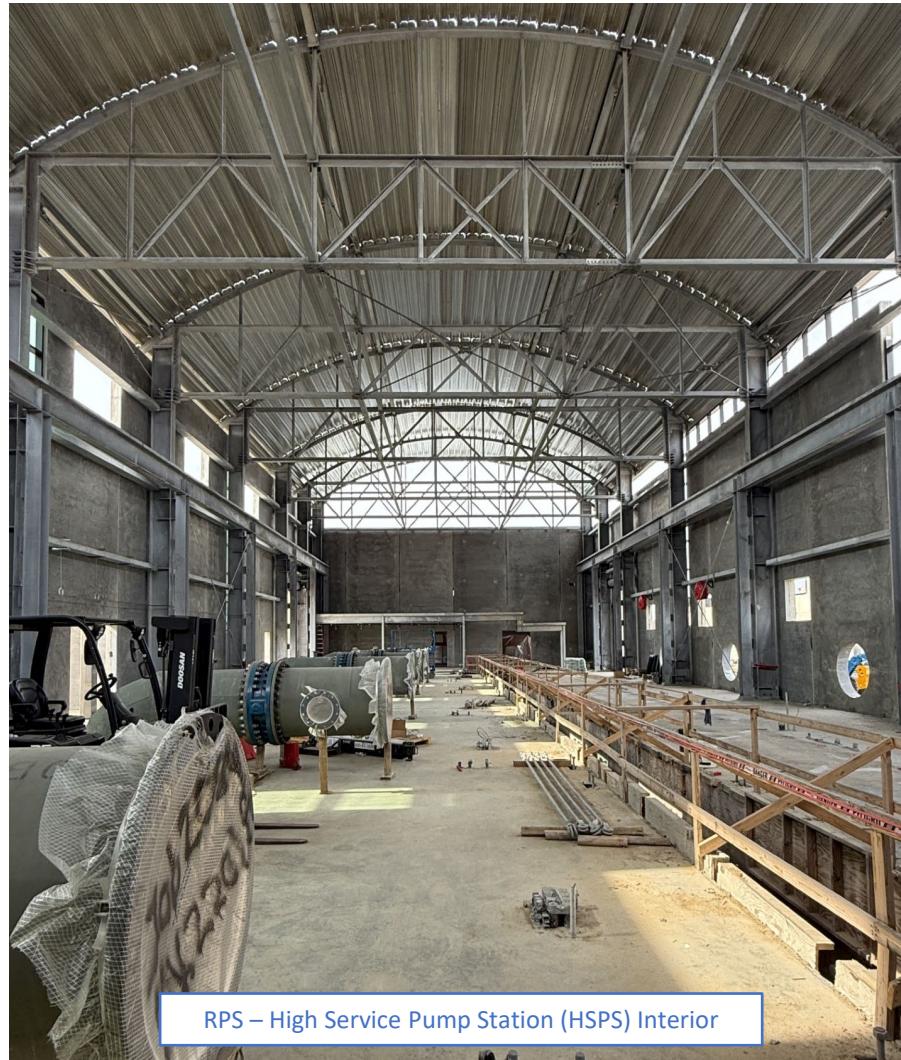


December 2025 Monthly Construction Status Report

Updated: 01.13.2025



RPS – High Service Pump Station (HSPS) Interior

WHRWA Ongoing Construction Projects

Segment B1-B2

3 MILES OF 84-INCH DIAMETER AND 8 MILES OF 96-INCH WATERLINES FROM WEST OF BRITTMORE ROAD TO WEST OF I-45

Segment B3

4.4 MILES OF 96-INCH DIAMETER WATER LINES FROM WEST OF I-45 TO THE SOUTH SIDE OF HOPPER RD. VIA TUNNEL

Central Pump Station

CONSTRUCTION OF A CENTRAL PUMP STATION THAT WILL RECEIVE WATER FROM THE RE-PUMP STATION AND THEN TRANSFER WATER TO MUDS

Segment A1-A2

11 MILES OF 96-INCH WATER LINE FROM HOPPER RD. TO THE WHCRWA METER STATION NEAR THE NEWPP

RePump Station

CONSTRUCTION OF A 160 MGD REPUMP STATION FACILITY INCLUDING TWO 10 MILLION GALLON TANKS

NorthEast Meter Station

CONSTRUCTION OF A METER STATION AT COH/WHCRWA INTERFACE

Kinder Morgan 1, 2, 3, 4, 5, & 6 - (6 Projects)

6 MILES OF 66-INCH AND 1,300 LF OF 84-INCH WATERLINE FROM SEGMENT C1 CONNECTION TO THE I-10 METER STATION

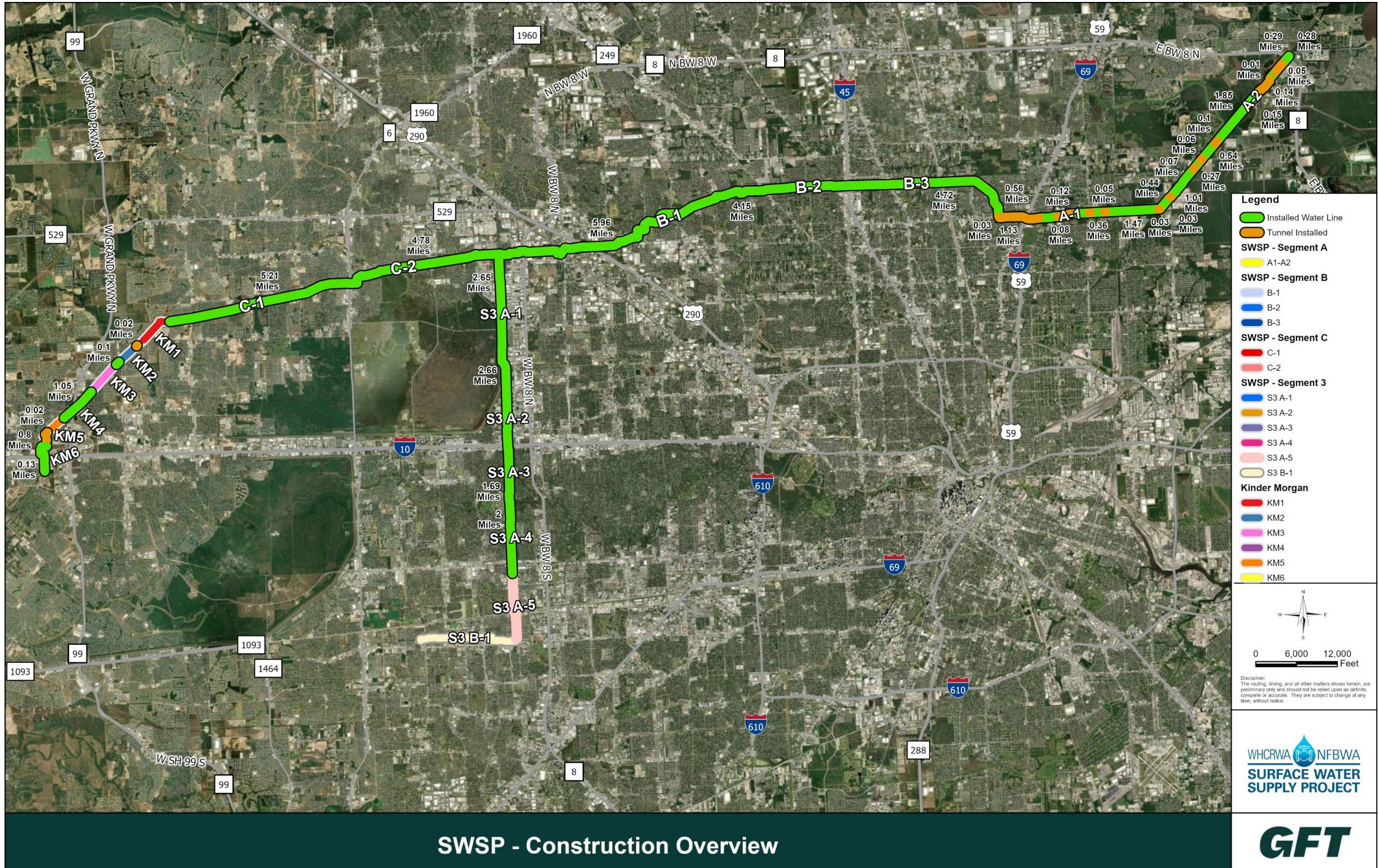
I-10 Meter Station

CONSTRUCTION OF A METER STATION AT THE NFBWA INTERFACE

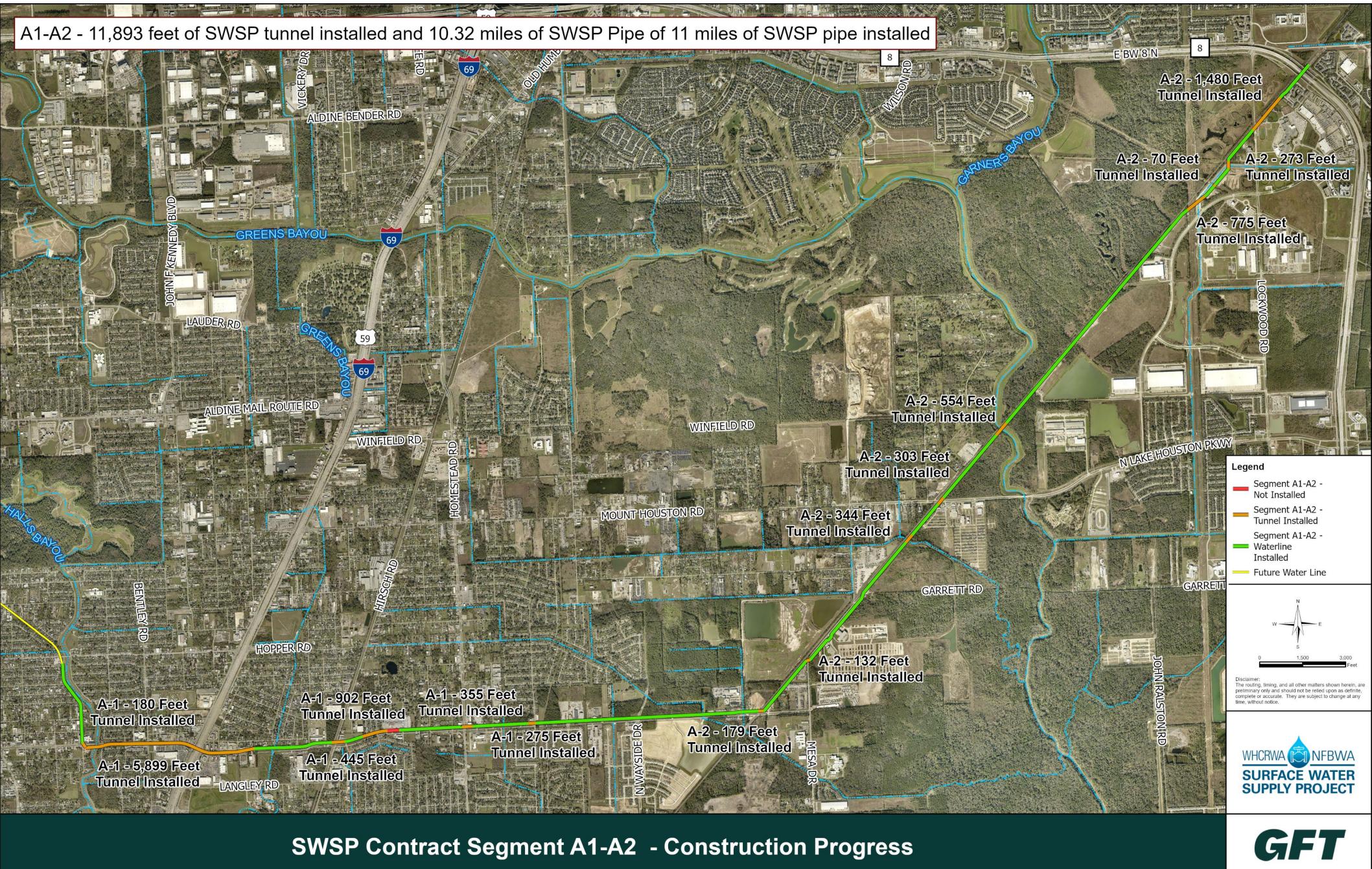
CIP Projects

CONTRACTS 51, 63, 64, & 65

Current SWSP Construction Projects Overview

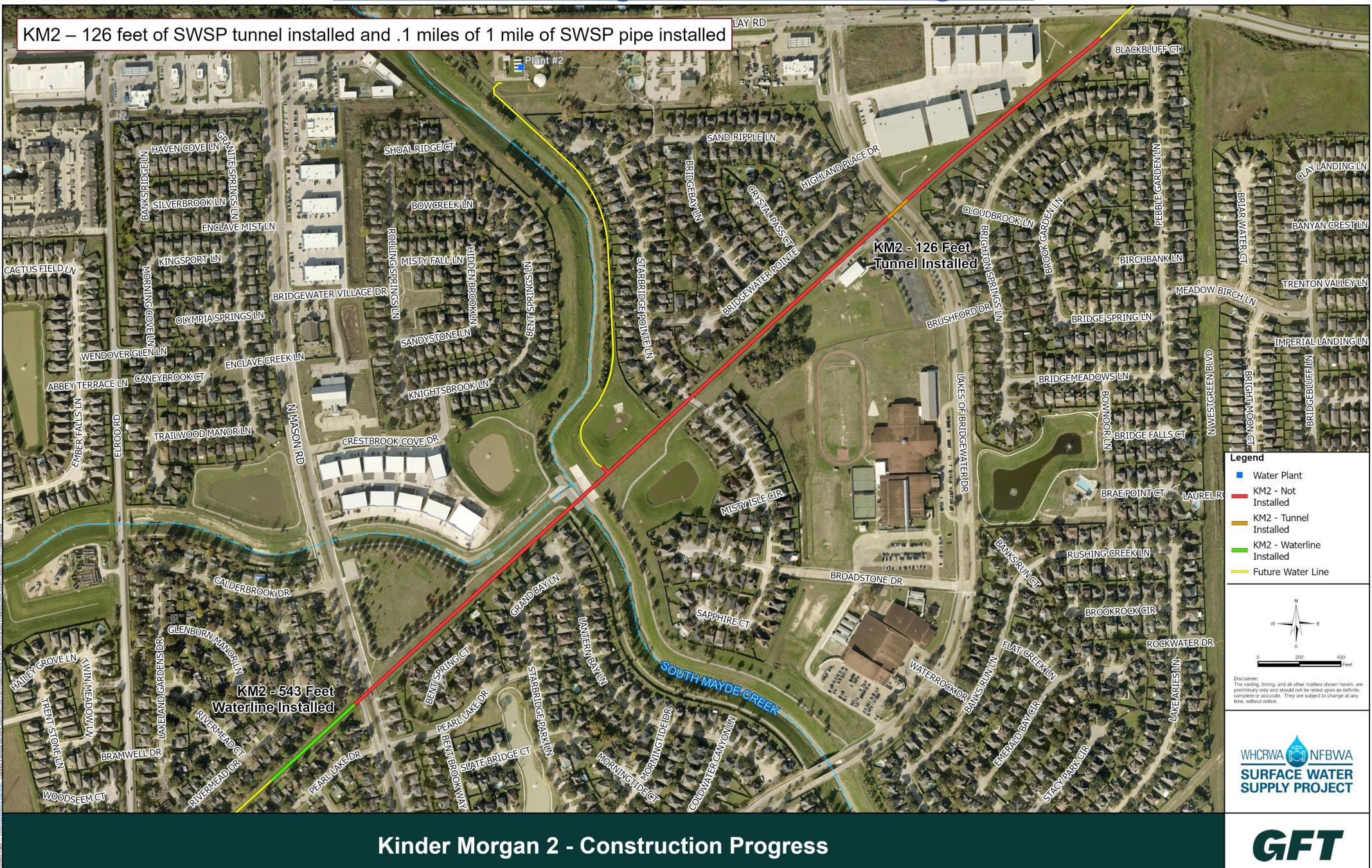


Construction Progress – Segment A1-A2

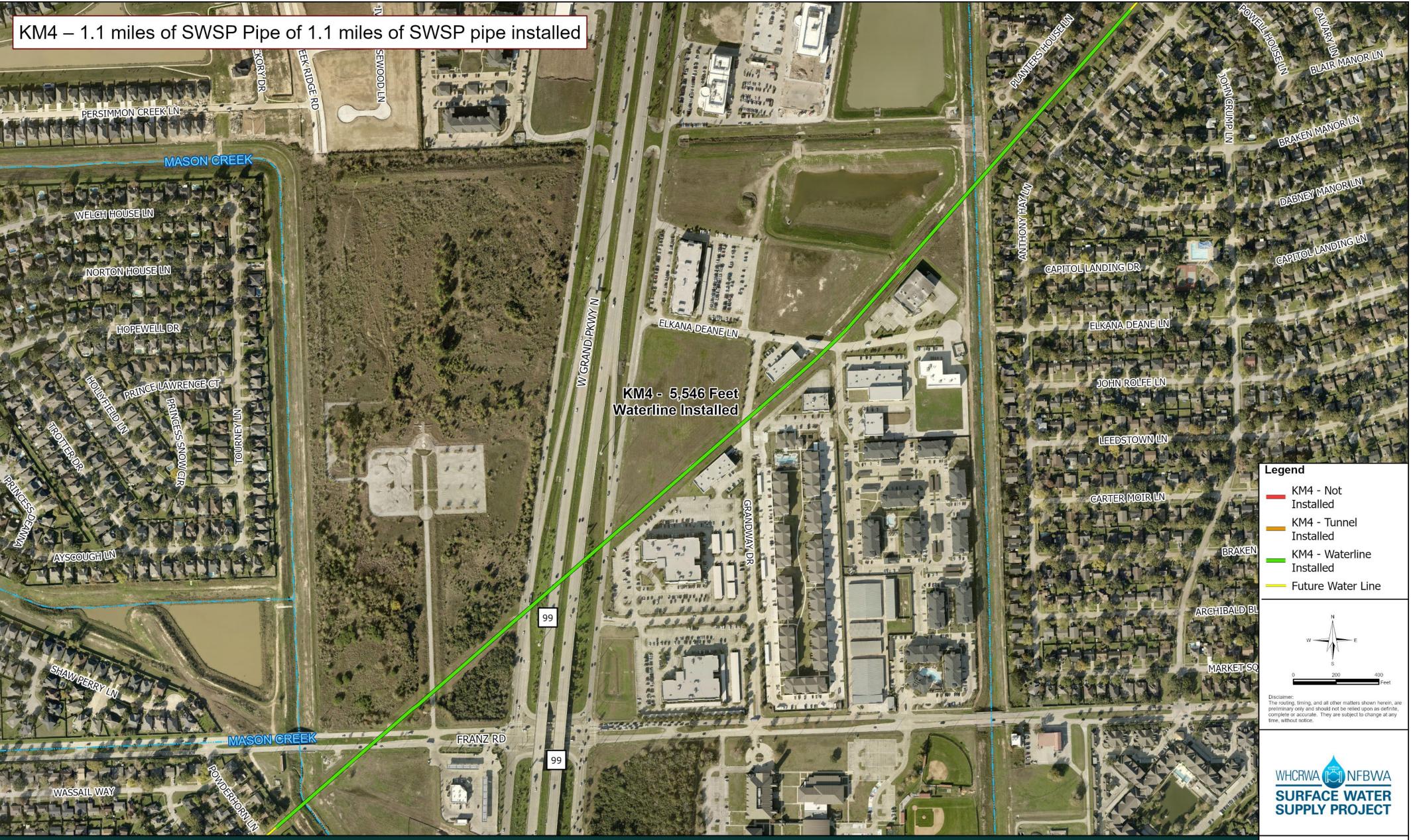


Construction Progress – Kinder Morgan-2

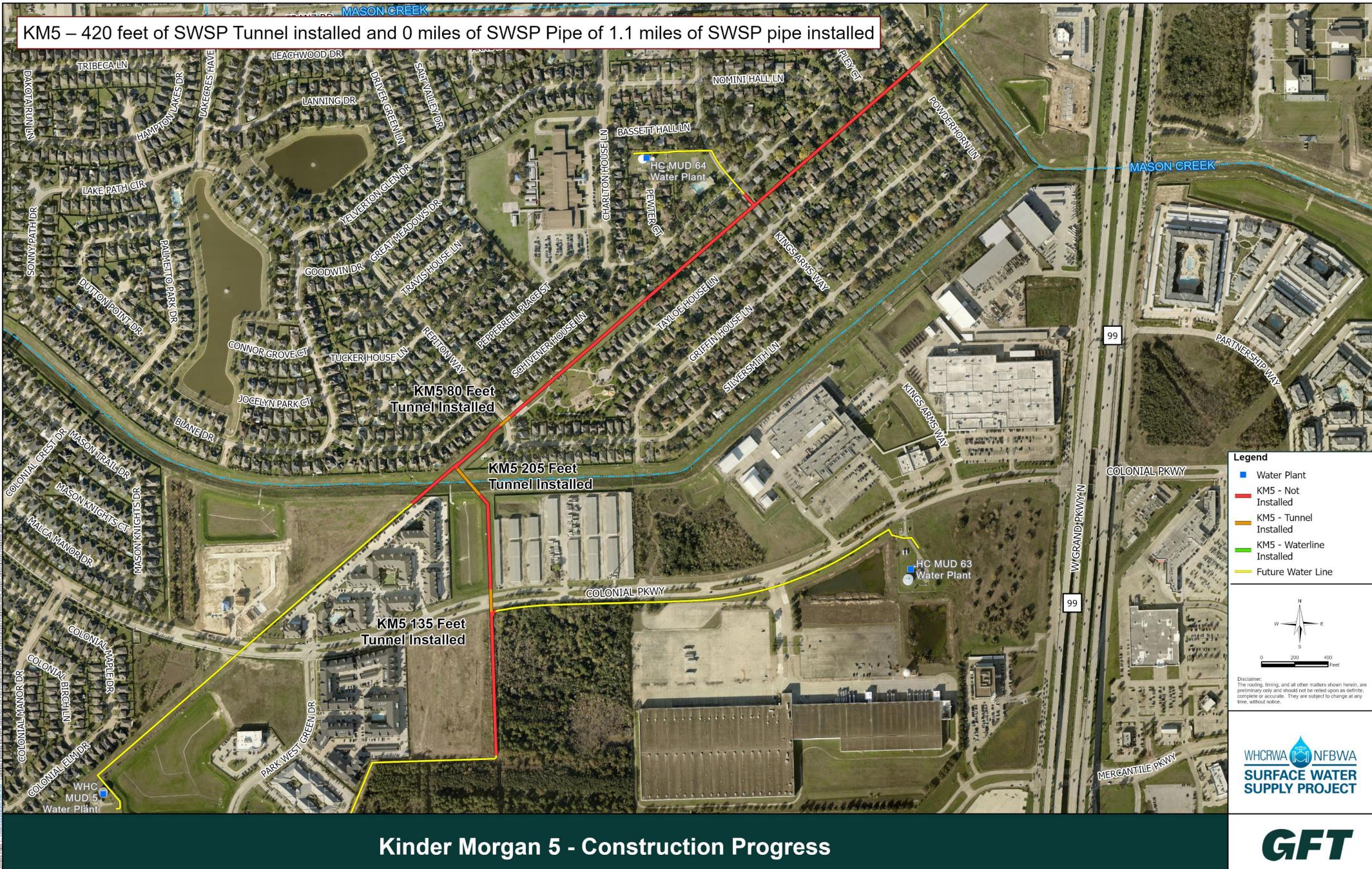
KM2 – 126 feet of SWSP tunnel installed and .1 miles of 1 mile of SWSP pipe installed



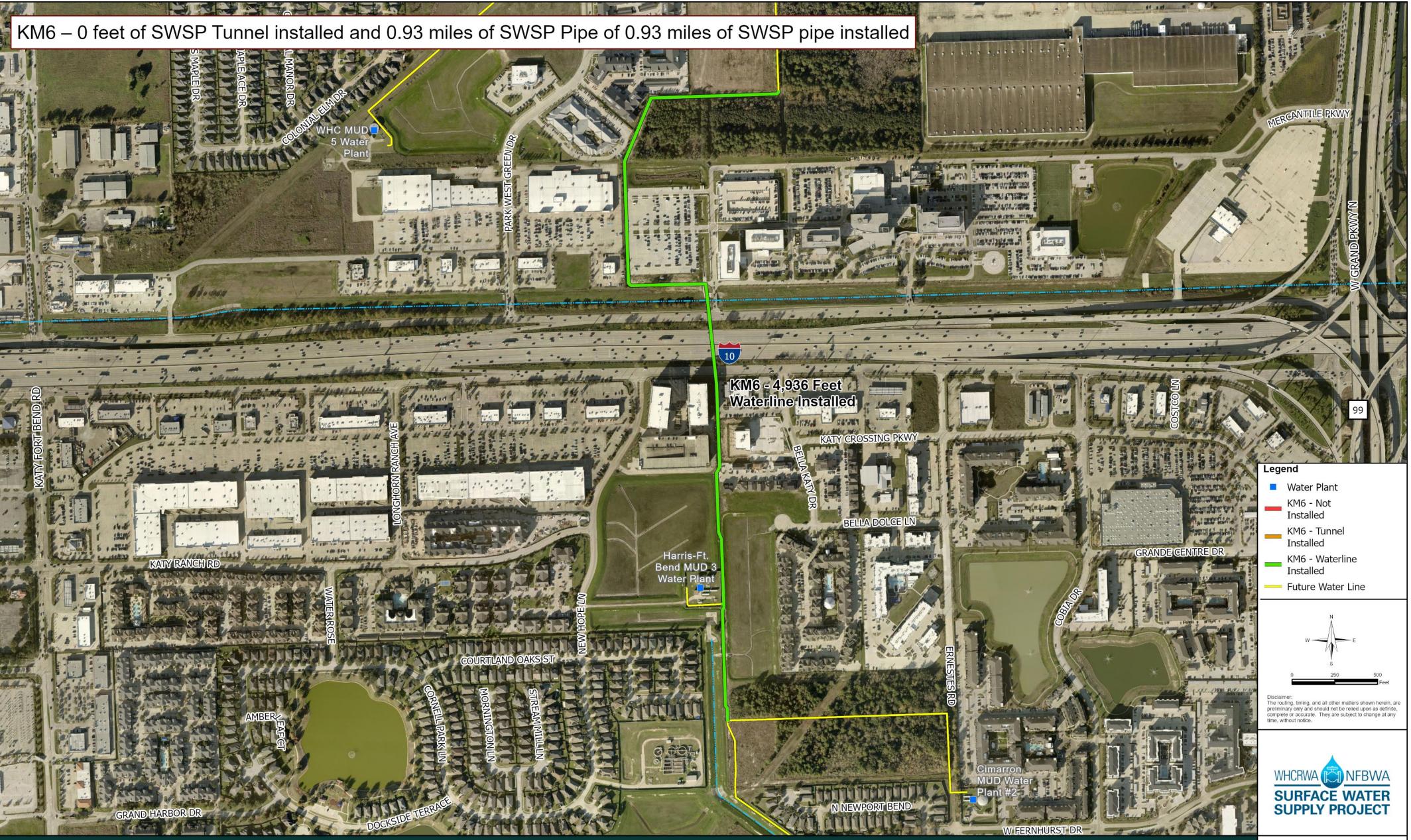
Construction Progress – Kinder Morgan-4



Construction Progress – Kinder Morgan-5



Construction Progress – Kinder Morgan-6



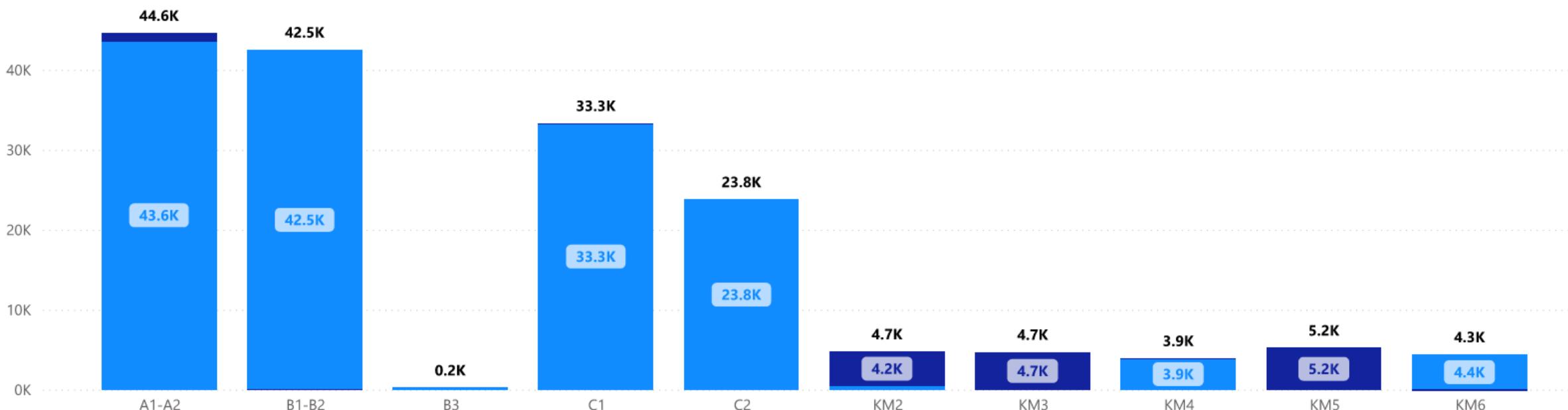


Open Cut (LF) by Project

191K
Installed

15K
Remaining

● Installed (LF) ● Remaining (LF)



ProjectID	Bid Quantity (LF)
A1-A2	44,582
B1-B2	42,456
B3	210
C1	33,292
C2	23,760
KM2	4,720
KM3	4,666
KM4	3,880
KM5	5,198
KM6	4,301
S3-A1	12,750
S3-A2	11,402
S3-A3	5,670
S3-A4	9,882
Total	206,769

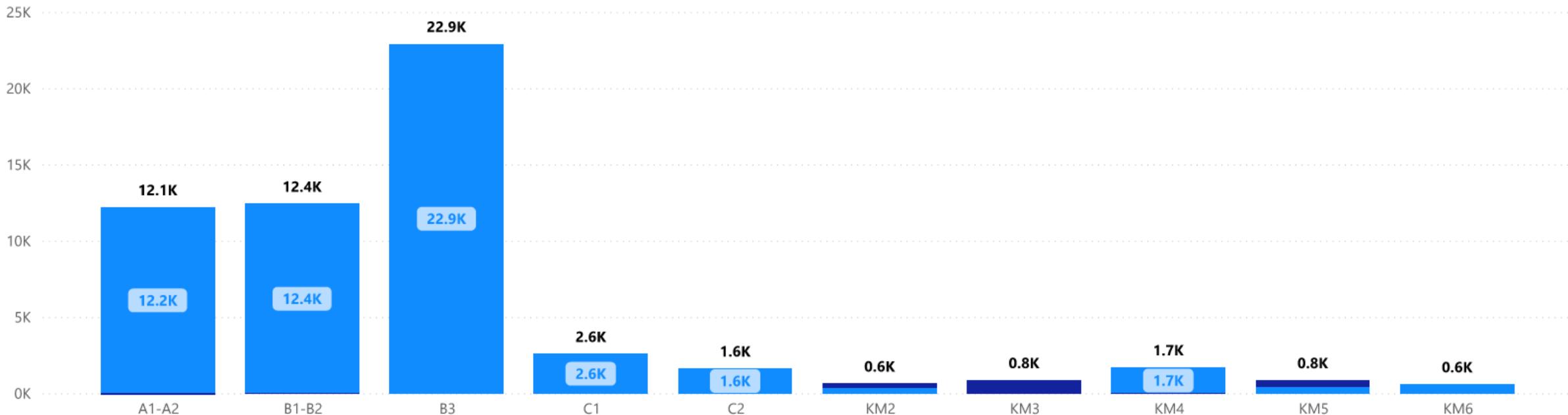


Tunneling (LF) by Project

63K
Installed

1K
Remaining

● Installed (LF) ● Remaining (LF)



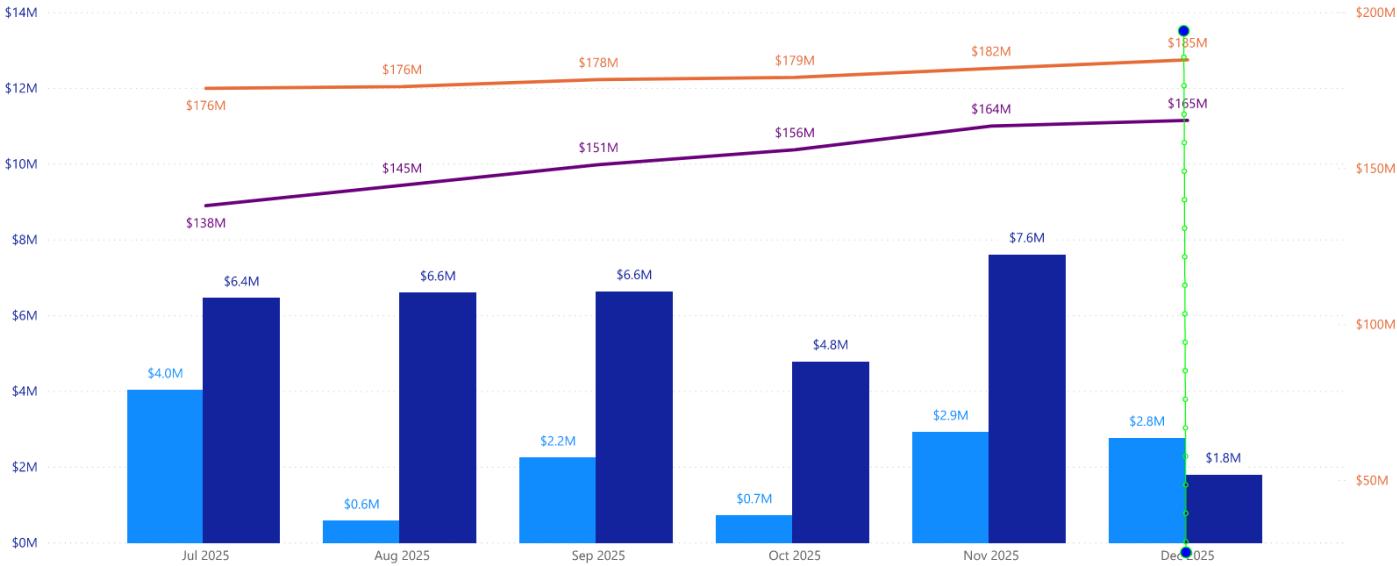
ProjectID	Bid Quantity (LF)
A1-A2	12,127
B1-B2	12,384
B3	22,885
C1	2,554
C2	1,599
KM2	611
KM3	834
KM4	1,665
KM5	831
KM6	563
S3-A1	1,270
S3-A2	2,626
S3-A3	3,076
S3-A4	1,198
Total	64,223

Project Name
A1-A2

7/25/2025 12/25/2025

Segment A1|A2

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV



Project Name
CPS

7/25/2025 12/25/2025

Central Pump Station

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV



Operations Bldg. Lobby Wall Tile



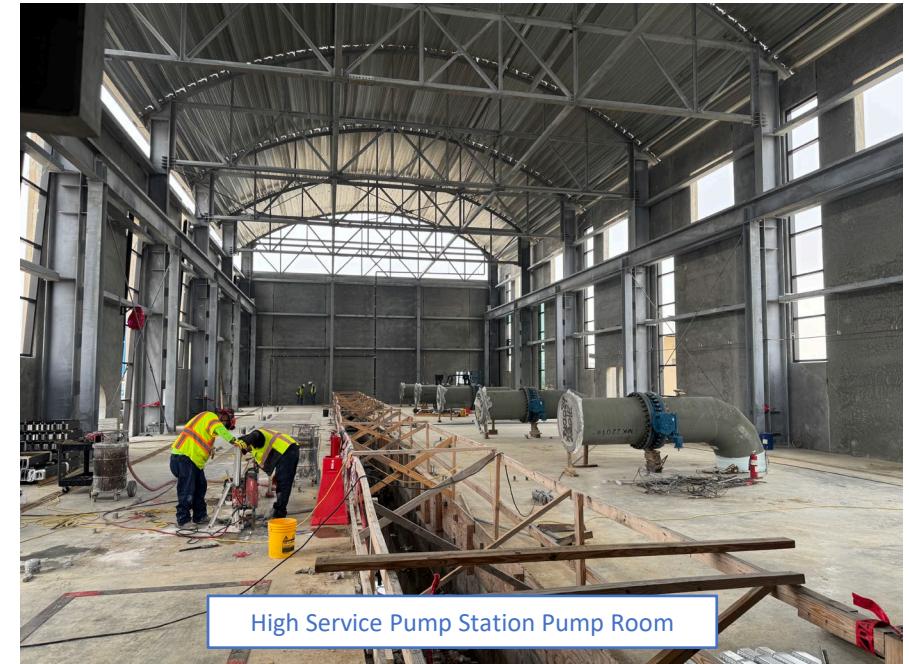
Sidewalk Placement West of the Operations Bldg.



Site Fencing Install – North Location

Re-Pump Station

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV



Project Name
NEMS

7/25/2025 12/25/2025

NE Meter Station

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV

\$5M

\$4M

\$3M

\$2M

\$1M

\$0M



Jul 2025

Aug 2025

Sep 2025

Oct 2025

Nov 2025

Dec 2025

SWSP Northeast Meter Station



96-IN Pipe Walkthrough Complete

Access Road Installed



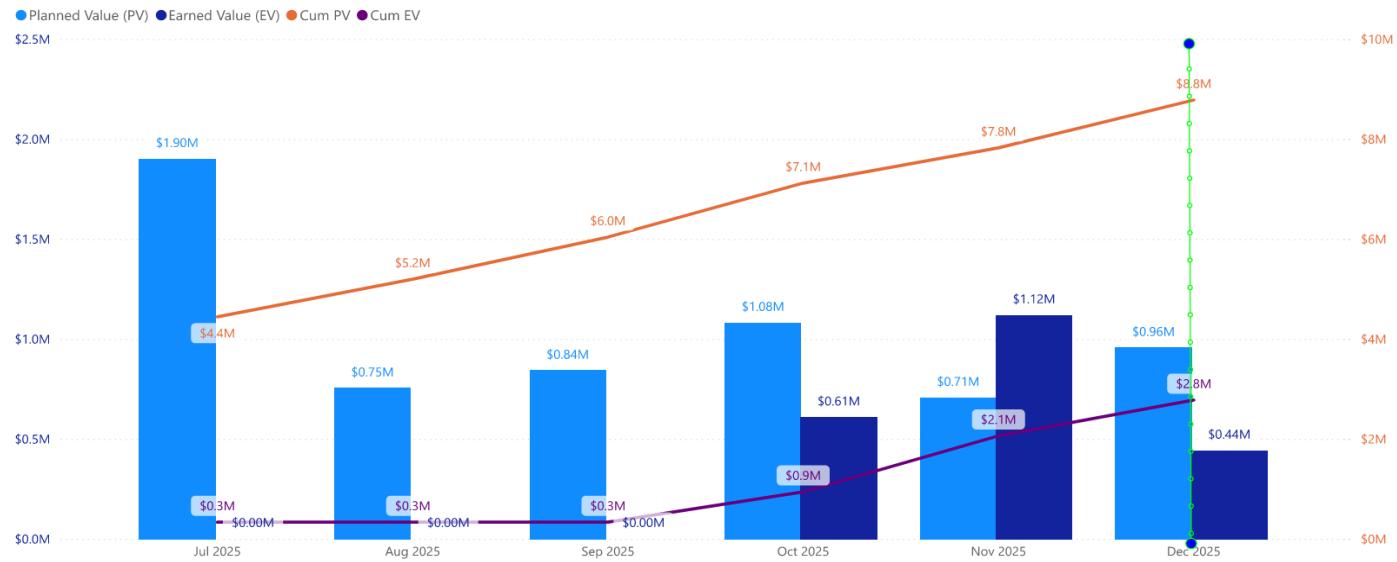
Coating of Above Ground Piping

Project Name
KM2

7/25/2025 12/25/2025



Segment KM-2

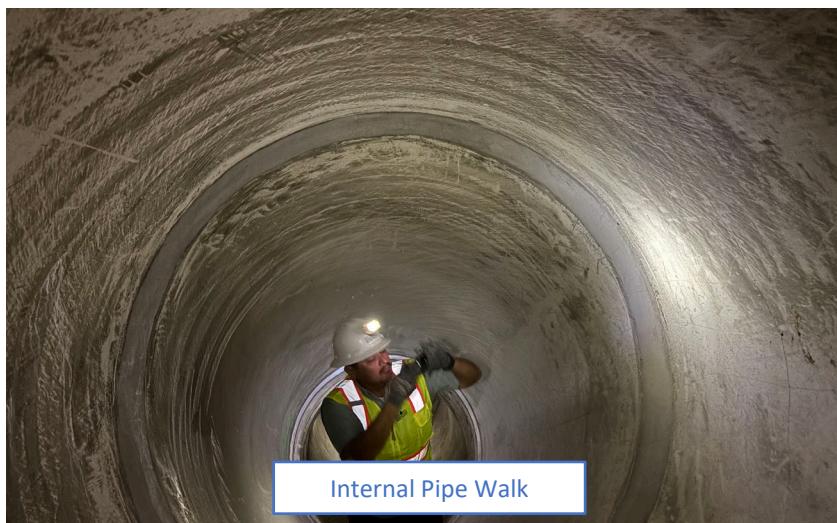
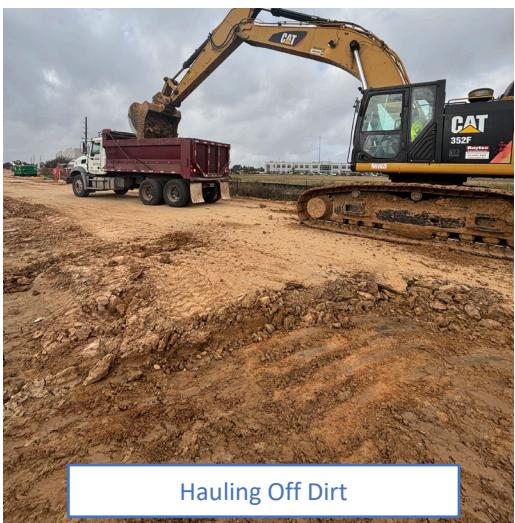
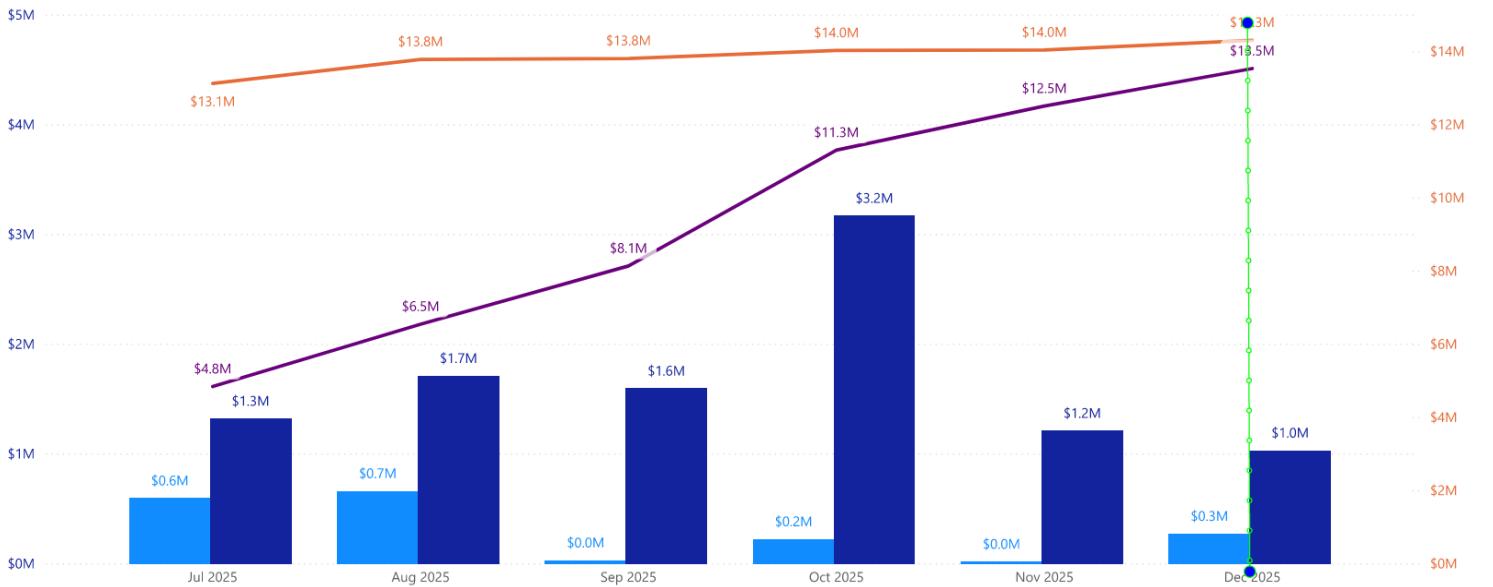


Project Name
KM4

7/25/2025 12/25/2025

Segment KM-4

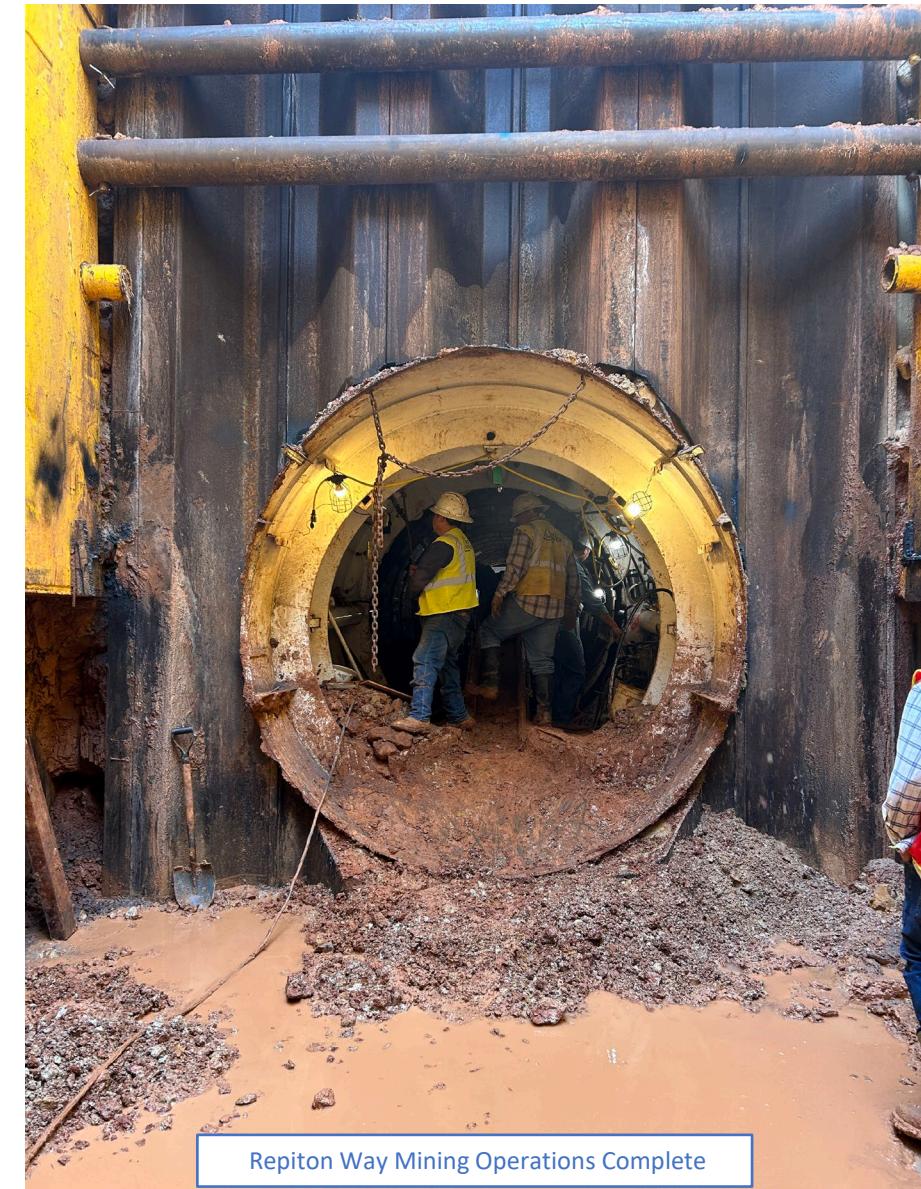
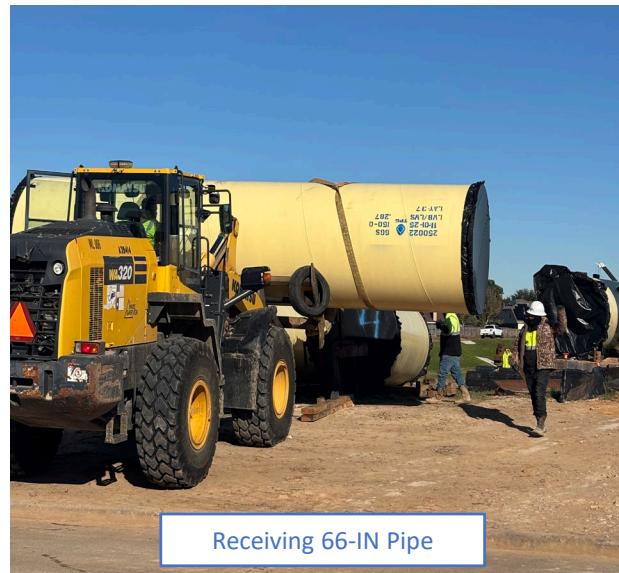
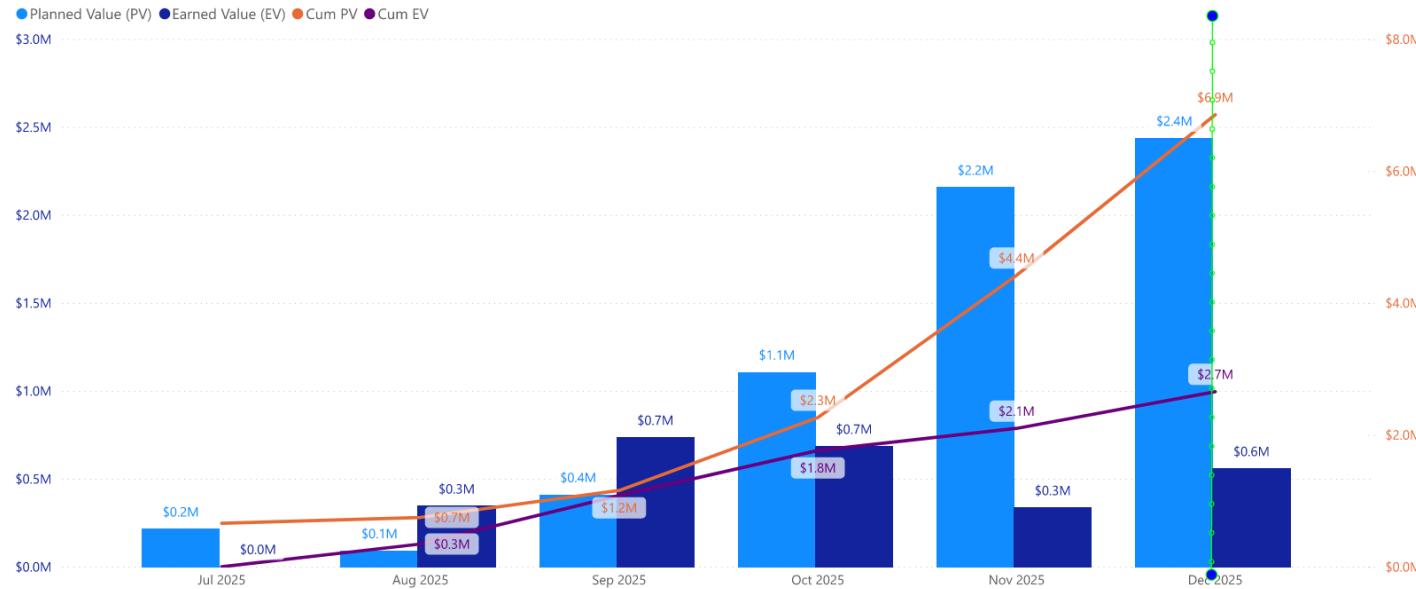
● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV



Project Name
K5

7/25/2025 12/25/2025

Segment KM-5

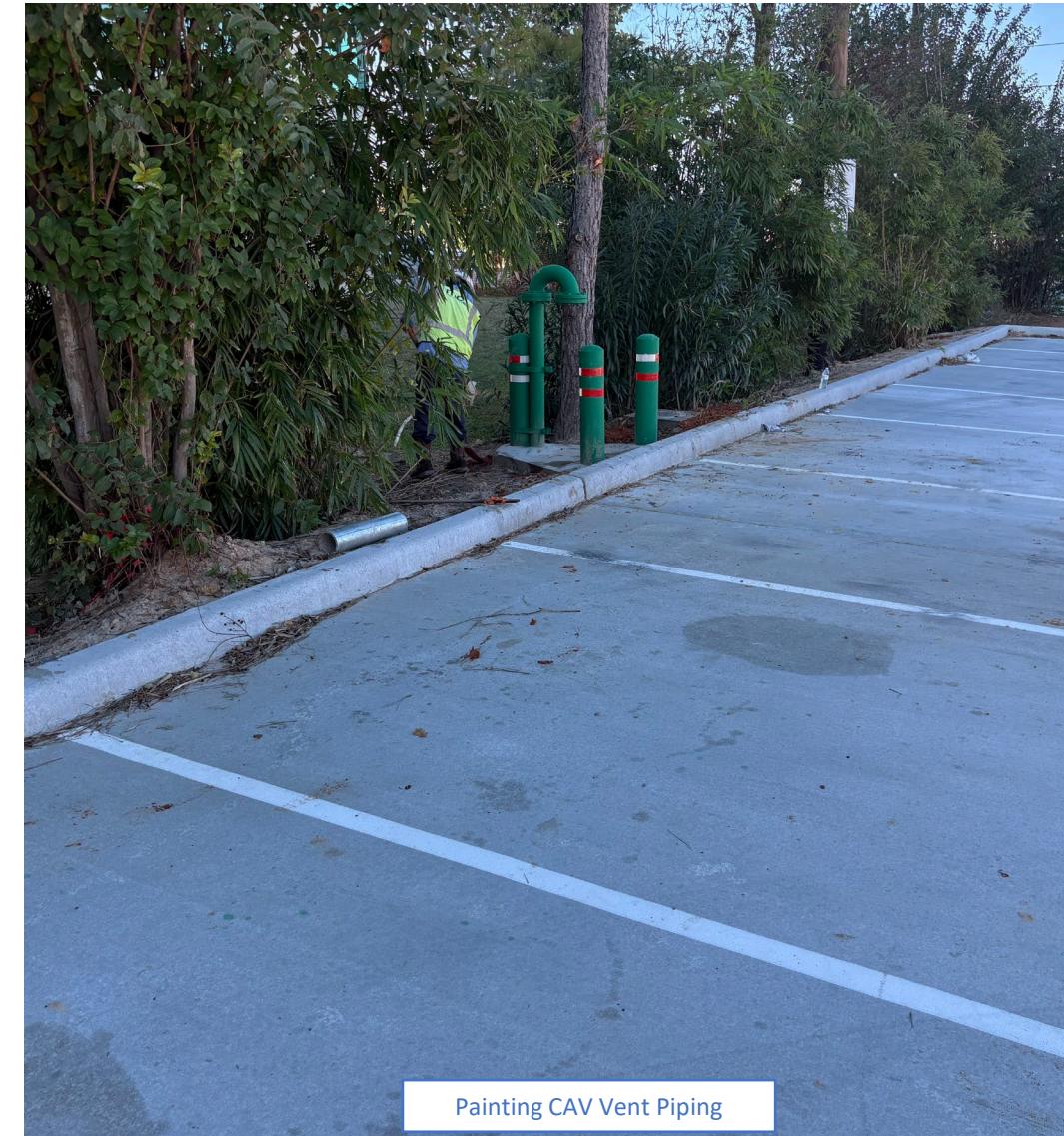
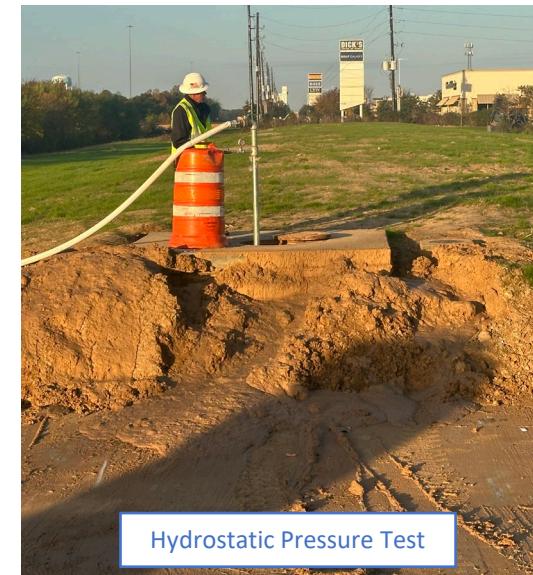
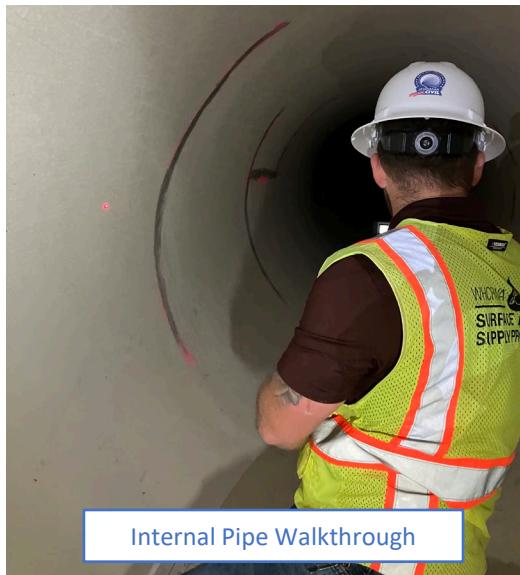


Project Name
KM6

7/25/2025 12/25/2025

Segment KM-6

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV





SWSP I-10 METER STATION

