August 2025 Monthly Construction Status Report

WHCRWA Ongoing Construction Projects

Updated: 09.08.2025



Segment B1-B2

3 MILES OF 84-INCH DIAMETER AND 8 MILES OF 96-INCH WATERLINES FROM WEST OF BRITTMOORE ROAD TO WEST OF 1-45

Segment B3

4.4 MILES OF 96-INCH DIAMETER WATER LINES FROM WEST OF 1-45 TO THE SOUTH SIDE OF HOPPER RD. VIA TUNNEL

Central Pump Station

CONSTRUCTION OF A CENTRAL PUMP STATION THAT WILL RECEIVE WATER FROM THE RE-PUMP STATION AND THEN TRANSFER WATER TO MUDS

Segment A1-A2

11 MILES OF 96-INCH WATER LINE FROM HOPPER RD. TO THE WHCRWA METER STATION NEAR THE NEWPP

RePump Station

CONSTRUCTION OF A 160 MGD REPUMP STATION FACILITY INCLUDING TWO 10 MILLION GALLON TANKS

NorthEast Meter Station

CONSTRUCTION OF A METER STATION AT COH/WHCRWA INTERFACE

Kinder Morgan 2

5,350 LINEAR FEET OF 66-INCH AND 60 LINEAR FEET OF 12-IN AND 50 LINEAR FEET OF 48-IN DIAMETER WATER LINES WITHIN THE KINDER MORGAN EASEMENT

Kinder Morgan 4

5,550 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM POWDERHORN LANE TO JOHN CRUMP LANE

Kinder Morgan 5

5,520 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM KM-6 TO POWDERHORN LANE

Kinder Morgan 6

4,933 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM IH-10 METER STATION TO KM-5

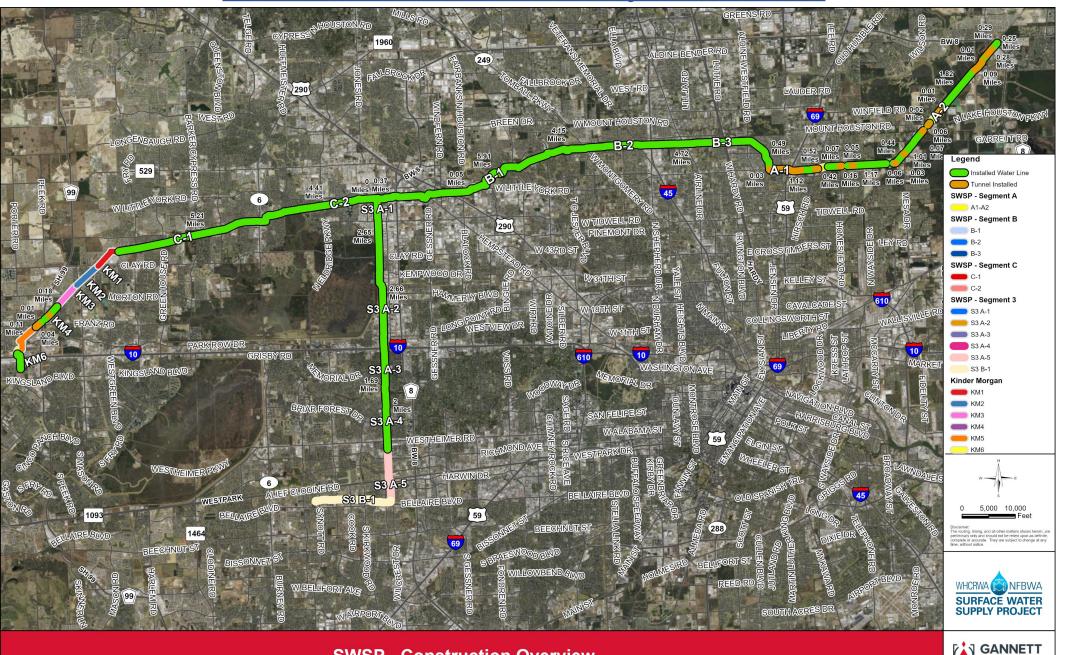
CIP Projects

Contract 51, 63, 64, 65

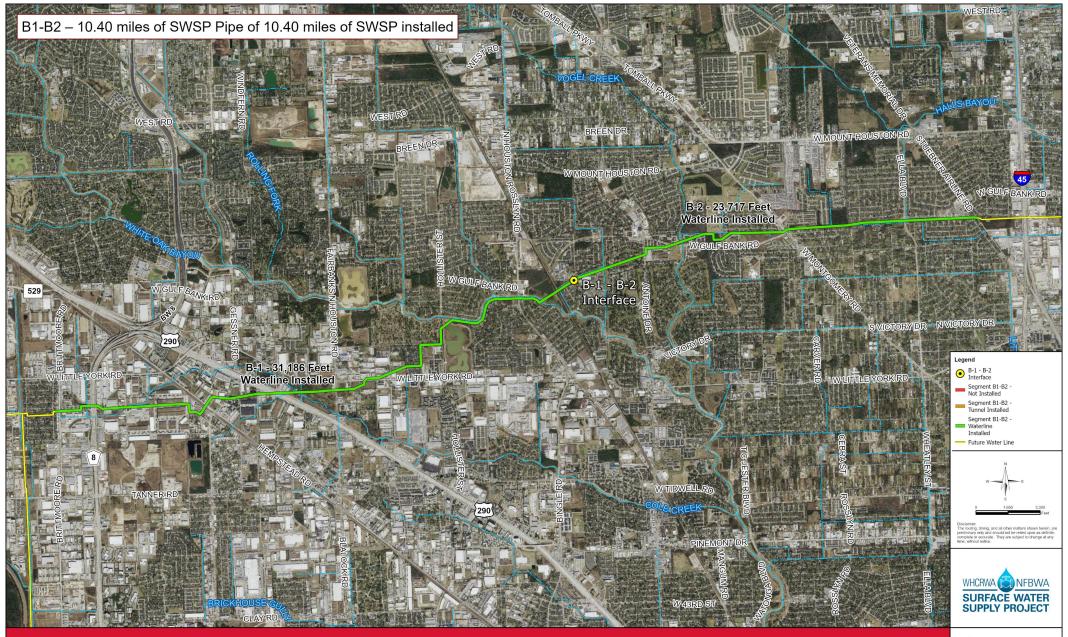
SWSP B1-B2 - Final Pipe Segment



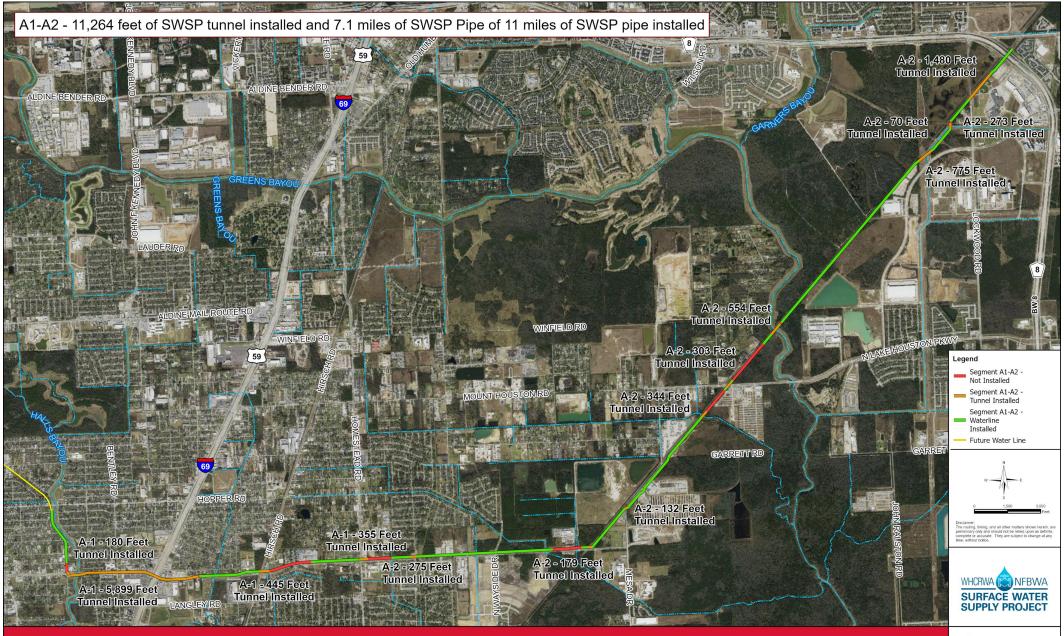
Current SWSP Construction Projects Overview



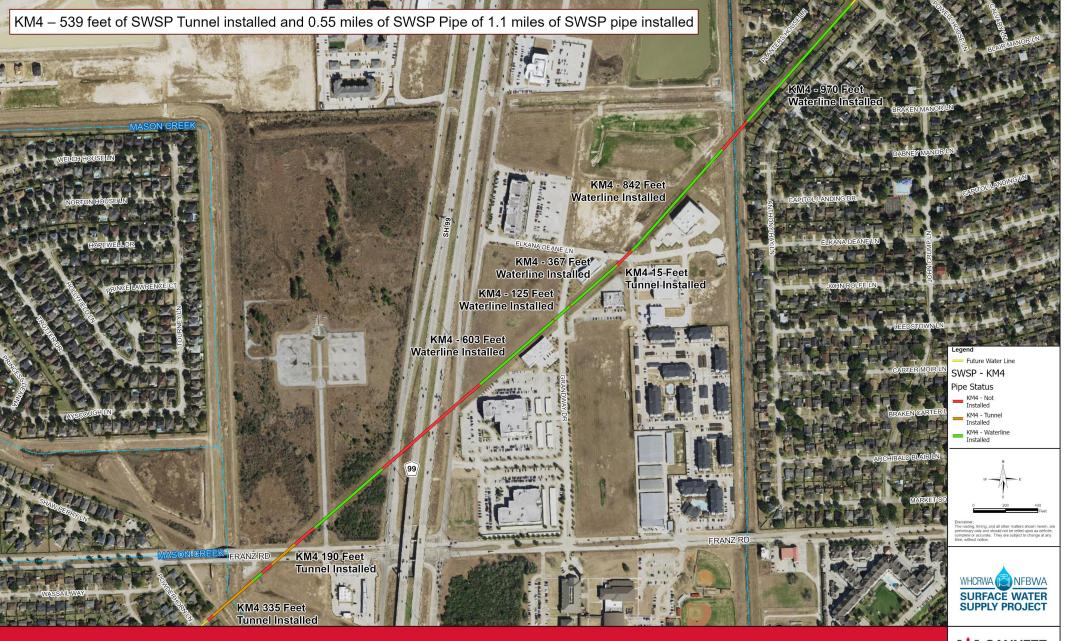
Construction Progress – Segment B1-B2



Construction Progress – Segment A1-A2



Construction Progress – Kinder Morgan-4



Construction Progress – Kinder Morgan-6

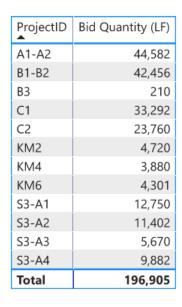


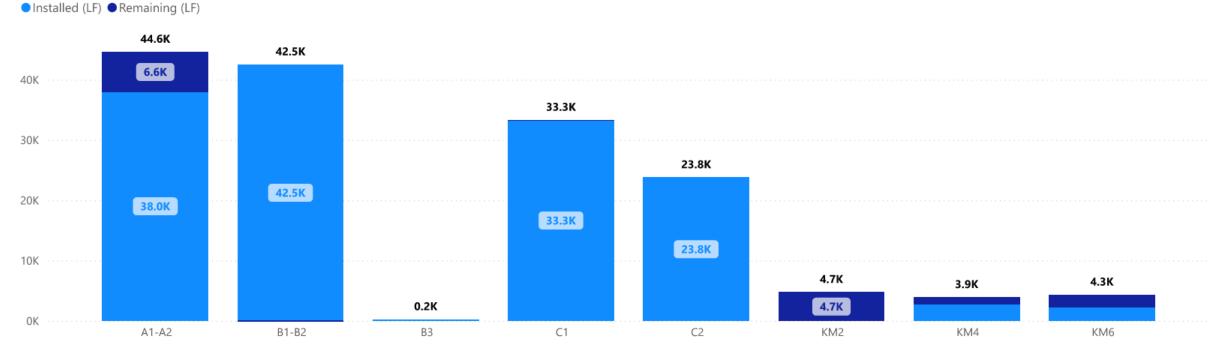


Open Cut (LF) by Project

182K

15K
Remaining





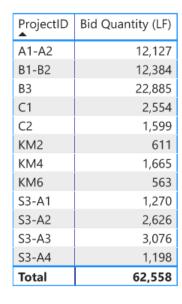


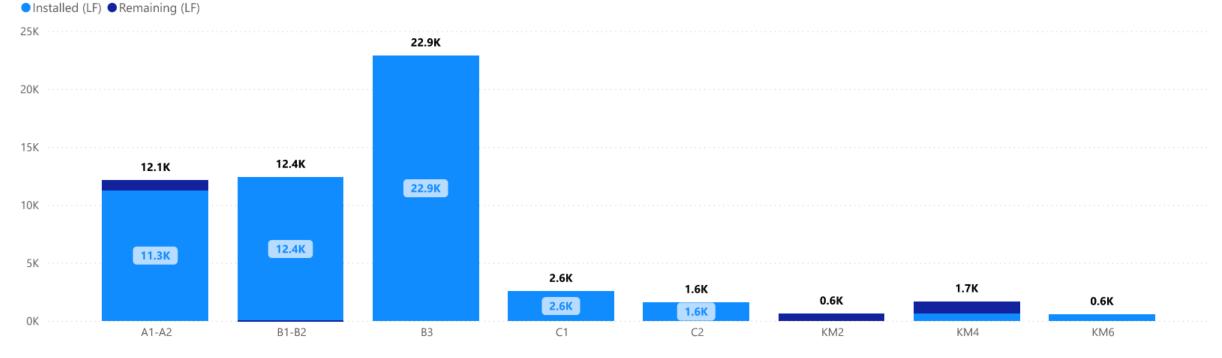
Tunneling (LF) by Project

60K

2K

Remaining









Segment B1|B2

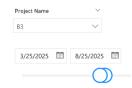


Working on Internal Coating of 96-in BFV



SWSP Segment B1-B2







Segment B3







SWSP Segment B3

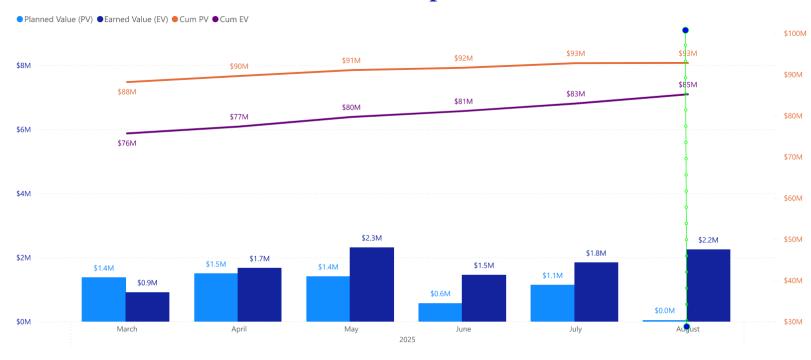


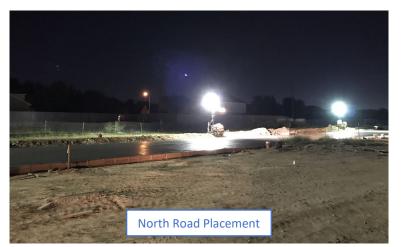
Project Name	~	
CPS	~	
3/25/2025	8/25/2025	



SWSP Central Pump Station

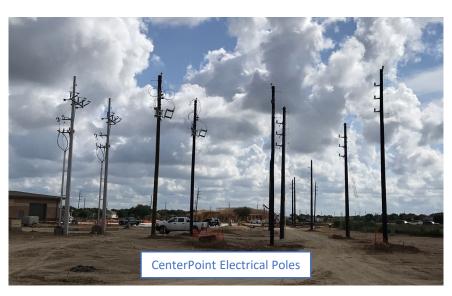
Central Pump Station











Project Name	~	
A1-A2	~	
3/25/2025	8/25/2025	
	0)



Segment A1 | A2

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV \$180M \$176M \$160M \$160M \$12M \$10.7M \$138M \$140M \$10M \$131M \$8.6M \$120M \$107M \$6.8M \$6.7M \$6.6M \$6.4M \$100M \$5.3M \$4.7M \$80M \$60M \$40M \$0M

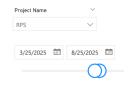




SWSP Segment A1-A2

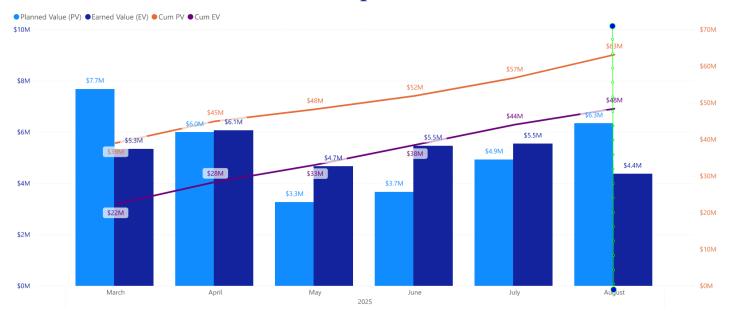








Re-Pump Station

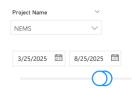




SWSP Repump Station

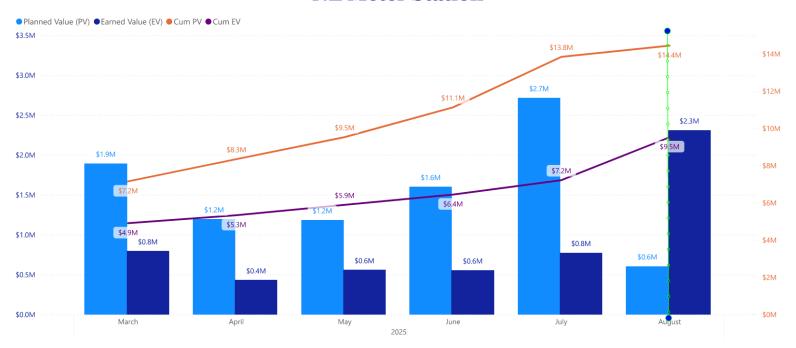








NE Meter Station







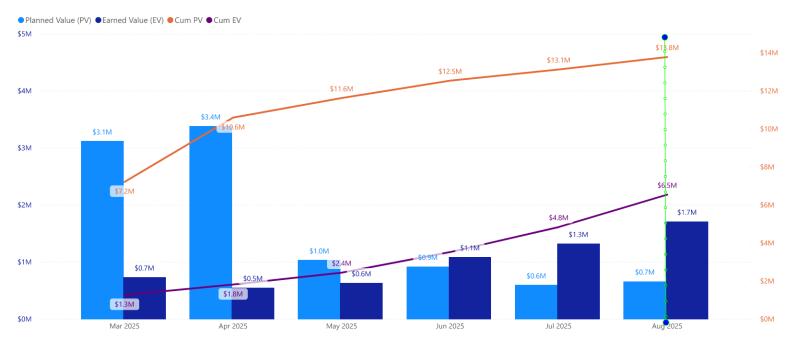
SWSP Northeast Meter Station



Project Name	~
KM4	~
3/25/2025	8/25/2025



Segment KM-4

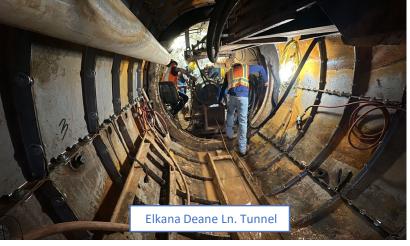






SWSP KM-4





Project Name	~	
KM6	~	
3/25/2025	8/25/2025	
)



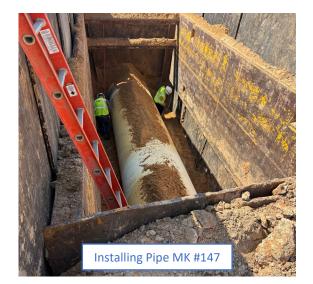
Segment KM-6



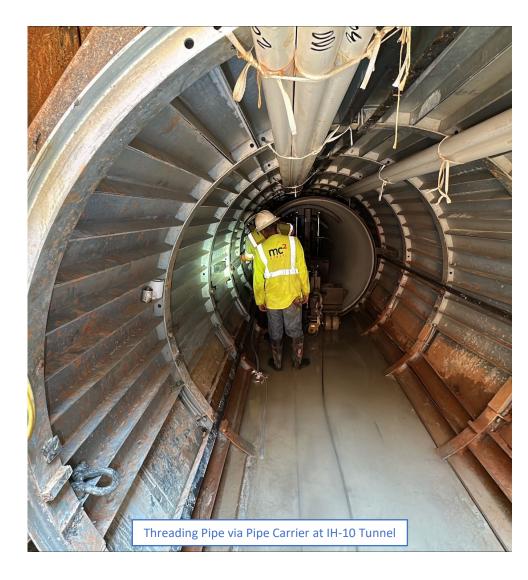
Jun 2025

May 2025





SWSP KM-6



CIP CONTRACTS



Contract 63 – Shaft at Fry Rd.





