May 2025 Monthly Construction Status Report

WHCRWA Ongoing Surface Water Supply Projects

3 MILES OF 84-INCH DIAMETER AND 8 MILES OF 96-INCH WATERLINES FROM WEST OF BRITTMOORE ROAD TO WEST OF 1-45

Segment B3

Segment B1-B2

4.4 MILES OF 96-INCH DIAMETER WATER LINES FROM WEST OF 1-45 TO THE SOUTH SIDE OF HOPPER RD. VIA TUNNEL

Central Pump Station

CONSTRUCTION OF A CENTRAL PUMP STATION THAT WILL RECEIVE WATER FROM THE RE-PUMP STATION AND THEN TRANSFER WATER TO MUDS

Segment A1-A2

11 MILES OF 96-INCH WATER LINE FROM HOPPER RD. TO THE WHCRWA METER STATION NEAR THE NEWPP

Repump Station

CONSTRUCTION OF A 160 MGD REPUMP STATION FACILITY INCLUDING TWO 10 MILLION GALLON TANKS

NorthEast Meter Station

CONSTRUCTION OF A METER STATION AT COH/WHCRWA INTERFACE

Kinder Morgan 2

5,350 LINEAR FEET OF 66-INCH AND 60 LINEAR FEET OF 12-IN AND 50 LINEAR FEET OF 48-IN DIAMETER WATER LINES WITHIN THE KINDER MORGAN EASEMENT

Kinder Morgan 4

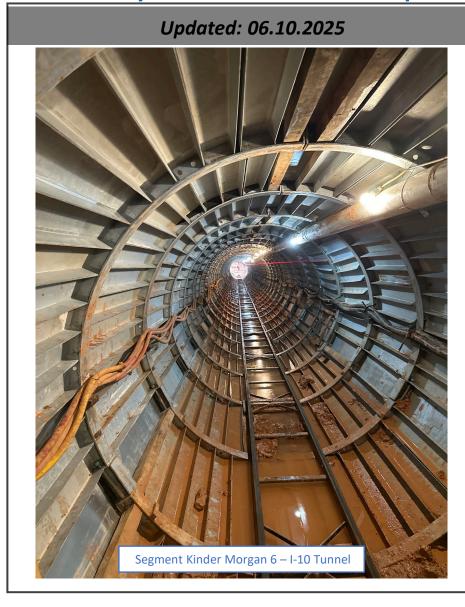
5,550 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM POWDERHORN LANE TO JOHN CRUMP LANE

Kinder Morgan 5

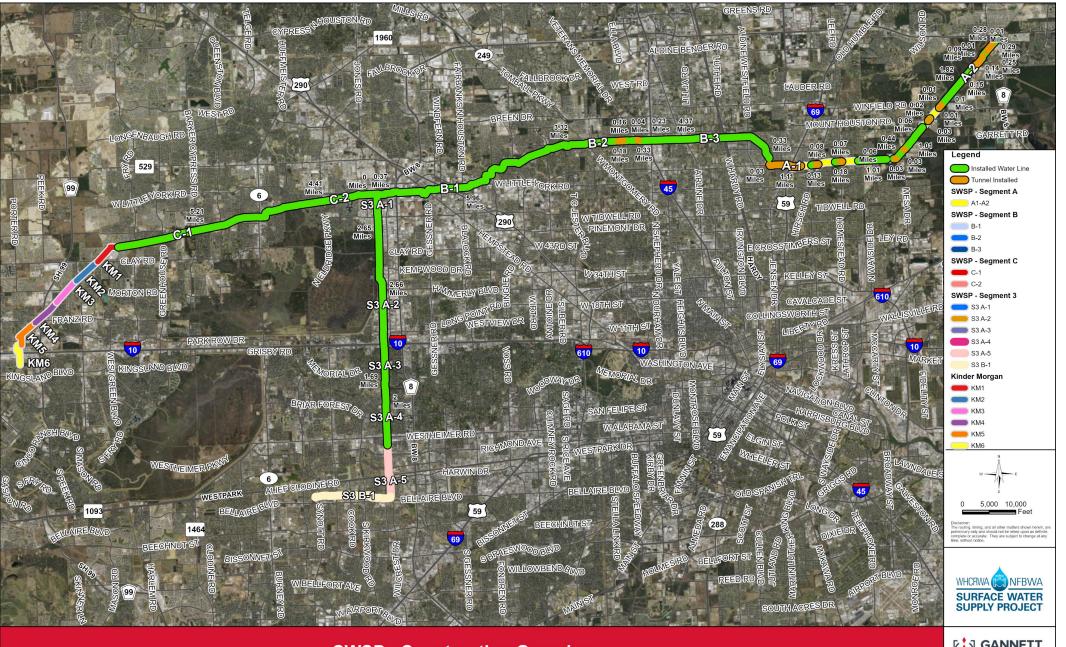
5,520 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM KM-6 TO POWDERHORN LANE

Kinder Morgan 6

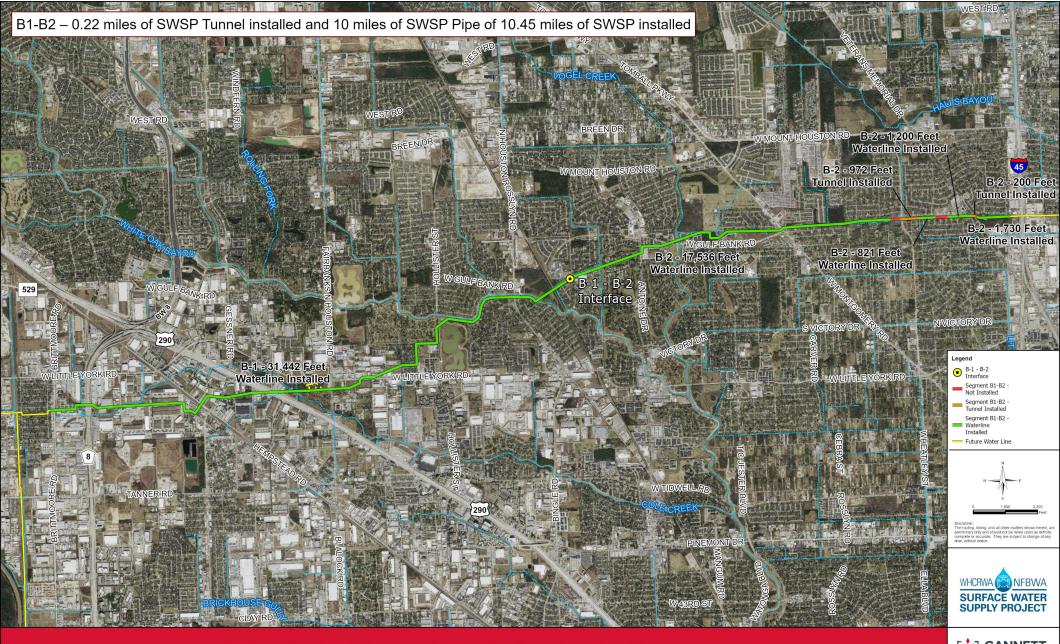
4,933 LINEAR FEET OF 66-INCH DIAMETER WATER LINES FROM IH-10 METER STATION TO KM-5



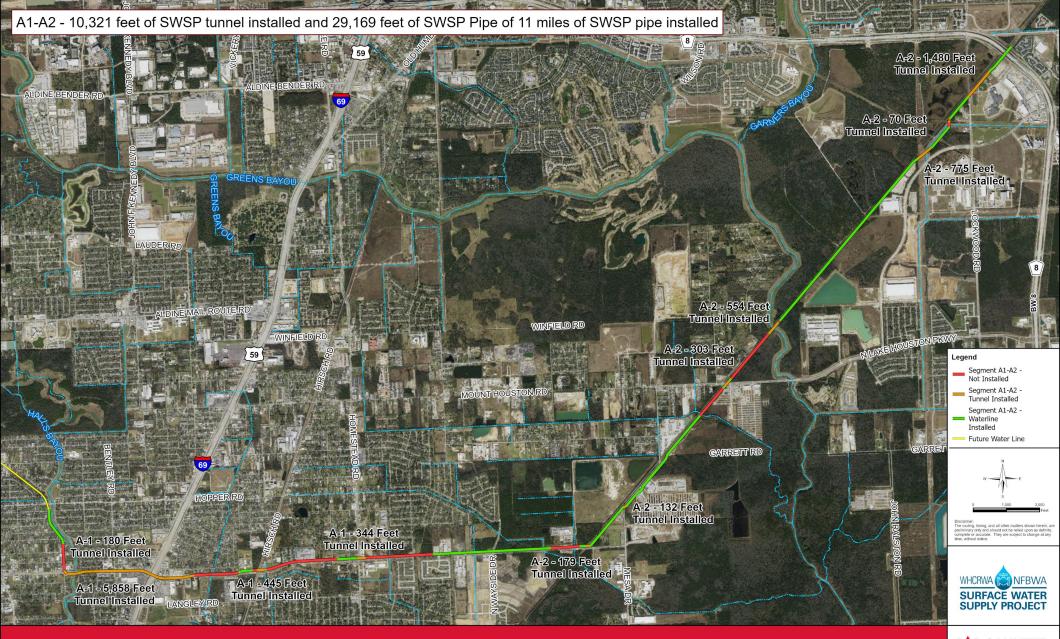
Current SWSP Construction Projects Overview



<u>Construction Progress – Segment B1-B2</u>



Construction Progress – Segment A1-A2



Construction Progress – Kinder Morgan-4



Construction Progress – Kinder Morgan-6

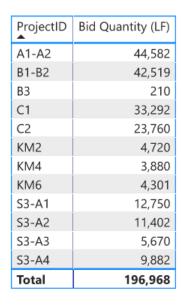


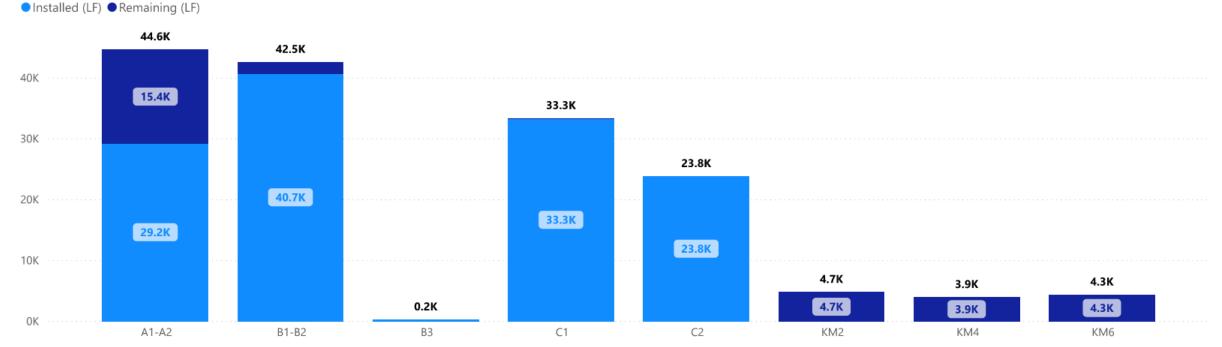


Open Cut (LF) by Project

166K

31K
Remaining



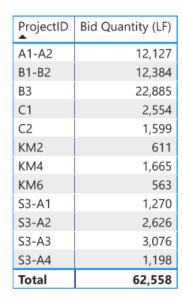


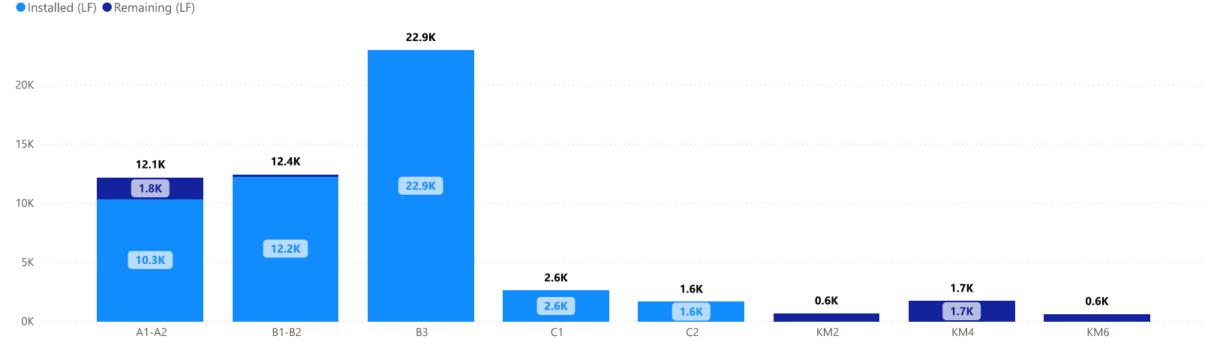


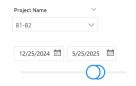
Tunneling (LF) by Project

58K

5K Remaining









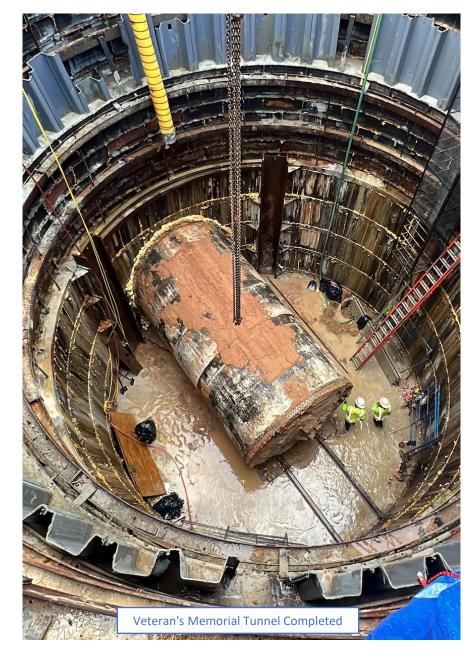
Segment B1|B2







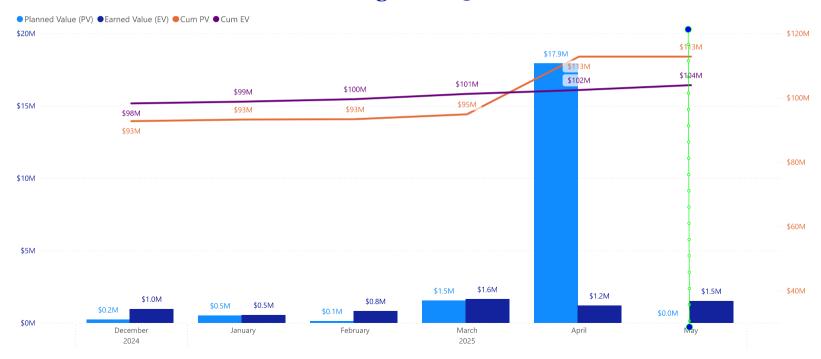
SWSP Segment B1-B2





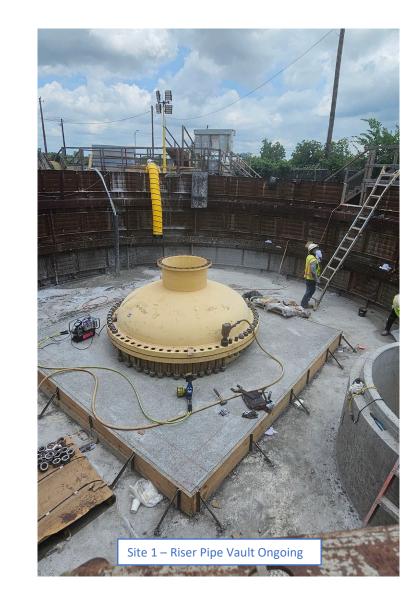
SWSP Segment B3

Segment B3





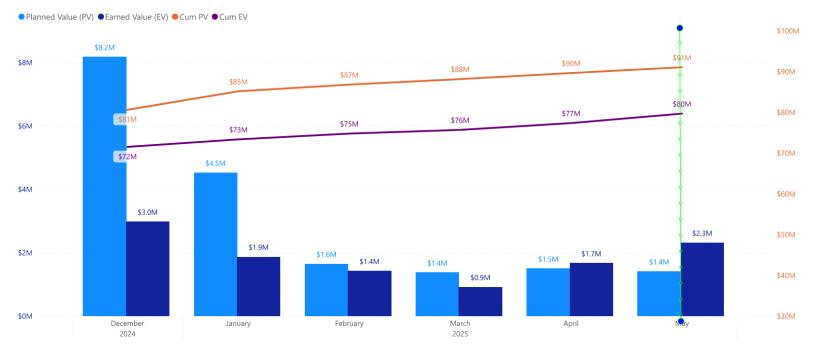




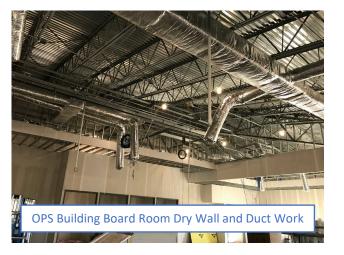
Project Name	~	
CPS	~	
12/25/2024 🛗	5/25/2025	
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Central Pump Station

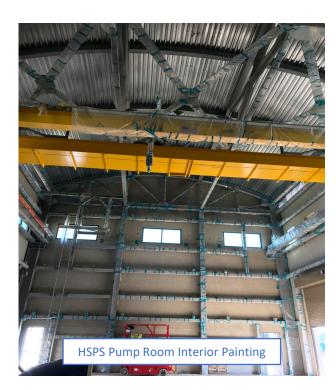






SWSP Central Pump Station





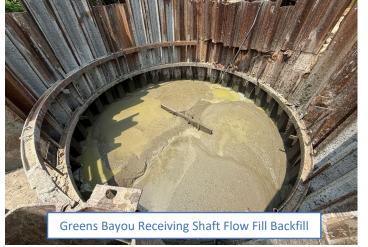
A1-A2	\checkmark
12/25/2024 🛗	5/25/2025



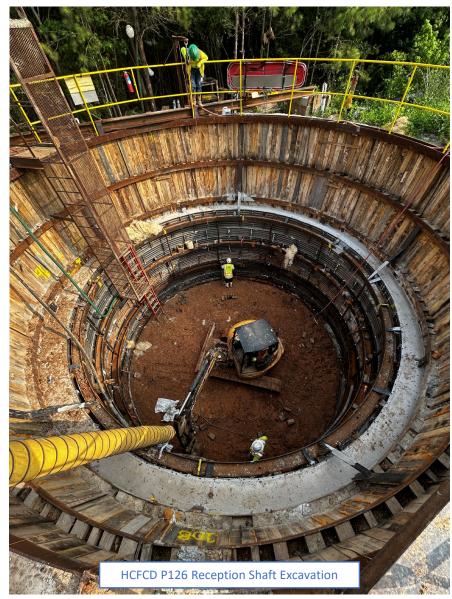
Segment A1 | A2

● Planned Value (PV) ● Earned Value (EV) ● Cum PV ● Cum EV \$160M \$160M \$155M \$149M \$12M \$141M \$10.7M \$140M \$8.6M \$120M \$97M \$100M \$6.2M \$4.8M \$80M \$60M \$40M December January February 2024

HCFCD P127.1 Tunnel Hole Through

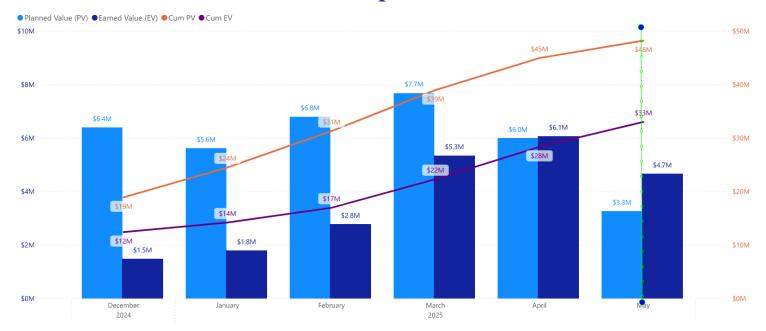


SWSP Segment A1-A2





Re-Pump Station

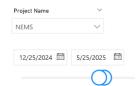




SWSP Repump Station



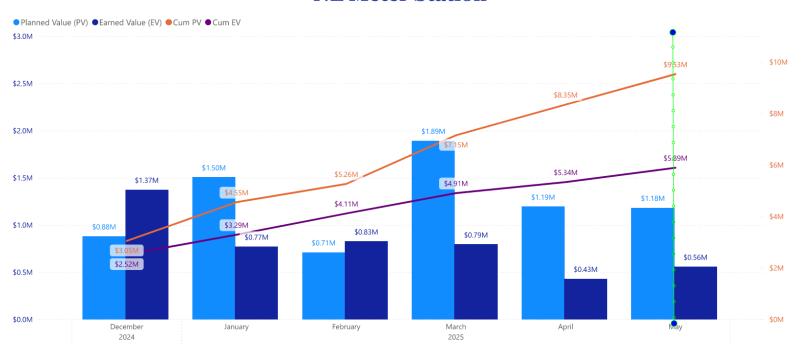






SWSP Northeast Meter Station

NE Meter Station









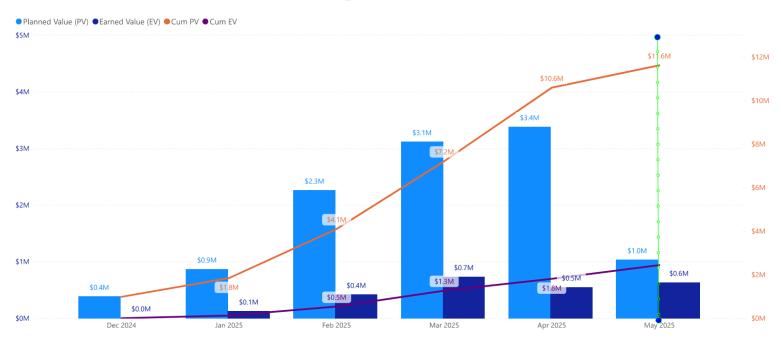
Project Name

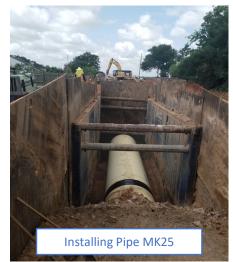
KM4

12/25/2024 5/25/2025



Segment KM-4







SWSP KM-4





SWSP KM-6

Segment KM-6

